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City of Duncan
Budget Amendment - FY 2018
Cemetery Care Fund
October 23, 2018

Estimated Revenue or Fund Balance

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
						-
10			Estimated Unappropriated Fund Balance		(1,000.00)	
						-
						-
			Total		(1,000.00)	

Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
						-
10	09-530050	Cemetery	Equipment	18,000.00	1,000.00	19,000.00
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
					1,000.00	

FUND INFORMATION ***		
Original Budget - Revenues	$	12,680
Amendments		-
Current Budget - Revenues	**$**	**12,680**
Original Budget - Expenditures	$	2,500
Amendments		19,000
Current Budget - Expenditures	**$**	**21,500**

*** Does not include available, appropriated, or ending fund balance.

Approved by the City Council this

October 23, 2018

Explanation of Budget Amendment:

Appropriation of funds for purchase of a 2018 Bob Cat Predator Pro RS zero turn 72' mower and a 2018 Bob Cat Predator Pro RS zero turn 60' mower, to correct amount.

Approved: _____ Mayor

Attest: _____ City Clerk

Posted By _____ Date _____ BA# _____ Pkt.# _____

RECEIVED
OCT 25 2018
State Auditor and Inspector

A18-015

Stephens